

Development and Compliance

Mission:

The Division of Development and Compliance is responsible for the regulation of land use and development activities and the elimination of property-related nuisances within the County. This is accomplished through the administration and enforcement of the County's Zoning and Subdivision Ordinances and various sections of the County Code pertaining to property-related nuisances.

Goals:

- Provide the most effective plan review services in the least possible time to the development community and County citizens in order to help these groups meet project deadlines and ensure project viability.
- Enhance and improve the appearance of the County from a code compliance perspective, especially along the U.S. Route 17 corridor.
- Provide improved customer service through better dissemination of development-related information.
- Devise zoning regulations that are user-friendly yet protect the health, safety, and welfare of the citizens at large.

Implementation Strategies for FY2005:

- Continue to offer twice-a-month pre-application conferences to the development community with the goal of facilitating better project submissions that result in quicker approvals.
- Continue to participate with the Planning Division in undertaking a comprehensive revision of the York County Zoning Ordinance to simplify regulations and improve processes.
- Work with the Route 17 Revitalization Committee to facilitate redevelopment of blighted properties; Focus code enforcement activities on the Route 17 Corridor to improve its appearance.
- Expand the Hansen Development Management System to include Internet access capabilities for customers using Division review services.

Budget Issues:

- In FY2001, a Code Compliance Inspector position was added for the zoning and code enforcement program.
- In FY2002, a Planner I position was added to provide quicker turnaround times in the area of development review.
- For FY2005, a Planner I position is added to compensate for an increase in workload, which is expected to continue. Workload growth is attributed to the Code of VA and York County requirements that pertain to review of all plats to ensure illegal subdivisions are not recorded in the Circuit Court. Also, the Code of VA provides that the subdivision agent must act on a resubmission of a plat within 45 days, effective July 1, 2003. This provision originally provided that resubmissions were to have been acted upon within 60 days.

General Fund Expenditures	FY2001 Actual Expenditures	FY2002 Actual Expenditures	FY2003 Actual Expenditures	FY2004 Original Budget	FY2004 Expected Appropriations	FY2005 Adopted Budget
40816 Development & Compliance						
Personnel Services	394,527	454,073	482,007	515,982	515,982	615,460
Contractual Services	11,468	6,948	8,122	13,500	13,500	13,500
Internal Services	8,196	8,470	10,295	13,400	13,400	11,000
Other Charges	7,542	9,314	8,389	8,800	8,800	9,640
Materials & Supplies	4,577	5,365	4,195	3,700	3,700	4,350
Capital Outlay	<u>14,055</u>	<u>19,872</u>	<u>4,773</u>	<u>3,400</u>	<u>3,400</u>	<u>6,600</u>
Activity Total	<u>440,365</u>	<u>504,042</u>	<u>517,781</u>	<u>558,782</u>	<u>558,782</u>	<u>660,550</u>
Percentage Change	22.95%	14.46%	2.73%	7.92%	N/A	18.21%

FTE's

Management	1.00	1.00	1.00	1.00	1.00	1.00
Professional/Technical	6.00	7.00	7.00	7.00	7.00	8.00
Admin/Clerical	1.00	1.00	1.00	1.00	1.00	1.00
Trades & Crafts	-	-	-	-	-	-
Total	<u>8.00</u>	<u>9.00</u>	<u>9.00</u>	<u>9.00</u>	<u>9.00</u>	<u>10.00</u>

